

## Higher Education Emergency Relief Funds

Funds by Source	Award	Spent or Projected	Remaining
Allocation I	\$ 19,258,313	\$ 19,258,313	\$ -
Allocation II	29,330,189	29,330,189	-
Allocation III	51,955,217	51,955,217	-
<b>Total available grant funds</b>	<b><u>\$ 100,543,719</u></b>	<b><u>\$ 100,543,719</u></b>	<b><u>\$ -</u></b>

Allocation categories	
Student aid	\$ 45,251,511
Institutional aid	55,292,208
<b>Total available grant funds</b>	<b><u>\$ 100,543,719</u></b>

Use of funds as of July 2021	Allocation I	Allocation II	Allocation III	Total
Student grants	\$ 9,629,157	\$ 19,629,157	\$ 25,993,197	\$ 55,251,511
Instruction / Student Services	1,127,767	332,026	303,000	1,762,793
Technology	2,540,356	1,587,093	7,177,755	11,305,204
Facilities	2,668,826	658,300	1,515,000	4,842,126
Testing		2,600,000		2,600,000
Isolation housing	2,723,399	2,197,957	93,522	5,014,878
Student Health / Clinic Operations	147,421	236,305	683,637	1,067,363
Contract tracing	421,387	152,007	189,106	762,500
Lost revenue		1,937,344	16,000,000	17,937,344
	<b><u>\$ 19,258,313</u></b>	<b><u>\$ 29,330,189</u></b>	<b><u>\$ 51,955,217</u></b>	<b><u>\$ 100,543,719</u></b>